



# John Chiang California State Controller

October 23, 2007

County Officials  
City Officials

Re: Reconciliation of the October 2007 Health and Welfare Realignment Apportionments

Reconciliation for the 2007-08 Fiscal Year

Sales Tax:	
Revenues for the month of October 2007 <sup>(1)</sup>	<u>\$228,059,130.40</u>
Available for Apportionments	\$228,059,130.40
October 26, 2007 Apportionments	
County Medical Services Program	\$ 2,954,049.91
Mental Health	67,463,995.84
Public Health	31,307,957.42
Social Services	<u>126,333,127.23</u>
Available for Apportionments	<u>\$228,059,130.40</u>
Vehicle License Fee (VLF):	
Revenues for the month of October 2007 <sup>(1)</sup>	\$138,819,491.96
Less: State Controller's Office (SCO)-Administrative Cost <sup>(2)</sup>	<u>56,211.90</u>
Available for Apportionments	\$138,763,280.06
October 26, 2007 Apportionments	
County Medical Services Program	\$ 9,860,934.94
Mental Health	29,980,778.00
Public Health	93,745,419.22
Social Services	<u>5,176,147.90</u>
Available for Apportionments	<u>\$138,763,280.06</u>

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

<sup>(1)</sup> Revenue on a cash basis for the previous 30 days, September 16 to October 15, from the VLF revenue accounts.

<sup>(2)</sup> From the 2007-2008 Budget Act, appropriation item 0840-001-0001 for the SCO.